

Project Information		Financial Summary			Operational Metrics				Compliance & Reporting		
ID	Name	Budget	Actual	Variance	Units	Hours	Cost	Quality	Compliance	Reporting	Notes
001	Project A	10000	10500	-500	100	2000	5000	95%	100%	Q1-2024	On track
002	Project B	20000	19000	1000	200	4000	10000	90%	95%	Q2-2024	Minor delays
003	Project C	50000	52000	-2000	500	10000	25000	85%	90%	Q3-2024	Resource issues
004	Project D	30000	28000	2000	300	6000	15000	92%	98%	Q4-2024	Efficient execution
005	Project E	15000	16000	-1000	150	3000	7500	98%	100%	Q1-2025	Exceeded expectations